

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (5958R80001) DPS Implementation of HF2581 Hemp-GF
Schedule 6

| | Fiscal Year 2021 Actual | Fiscal Year 2022 Estimated | Fiscal Year 2023 Department Request | Fiscal Year 2023 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 411,000 | \$ 0 | \$ 0 | \$ 0 |
| FTE | 0.95 | 0.00 | 0.00 | 0.00 |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 298,138 | \$ 0 | \$ 0 | \$ 0 |
| Professional & Scientific Supplies | 7,370 | 0 | 0 | 0 |
| Equipment | 92,810 | 0 | 0 | 0 |
| Equipment - Non-Inventory | 9,019 | 0 | 0 | 0 |
| IT Equipment | 3,664 | 0 | 0 | 0 |
| Total Disposition of Resources | \$ 411,000 | \$ 0 | \$ 0 | \$ 0 |